



**NOTICE OF A JOINT WORK SESSION WITH
PLANNING COMMISSION AND A REGULAR SESSION
OF THE VINEYARD CITY COUNCIL
June 9, 2021 at 6:00 PM**

PUBLIC NOTICE is hereby given that the Vineyard City Council will hold a joint work session with Planning Commission and regularly scheduled session on Wednesday, June 9, 2021 at 6:00 p.m. at City Hall, 125 South Main Street, Vineyard, Utah. This meeting can also be viewed on our [live stream page](#).

AGENDA

Presiding Mayor Julie Fullmer

- 1. CALL TO ORDER/INVOCATION/INSPIRATIONAL THOUGHT/PLEDGE OF ALLEGIANCE – *to be announced.***

JOINT WORK SESSION WITH PLANNING COMMISSION

- 2. MAYOR AND COUNCILMEMBERS' DISCLOSURES/RECUSALS**

- 3. PRESENTATION AND DISCUSSION**

3.1 DEVELOPMENT OF THE CLEGG PROPERTY

The developer will present a design concept for a housing development to be located on the Clegg property, parcel #18:021:0009. This presentation will allow the developer to receive feedback from the City Council, Planning Commission, and Staff. (This is a pre-application informational discussion. Public comments will be reserved for a future meeting once an application has been submitted.)

REGULAR SESSION

- 4. PUBLIC COMMENTS**

(15 minutes)

“**Public Comments**” is defined as time set aside for citizens to express their views for items not on the agenda. Each speaker is limited to three minutes. Because of the need for proper public notice, immediate action **cannot** be taken in the Council Meeting. If action is necessary, the item will be listed on a future agenda, however, the Council may elect to discuss the item if it is an immediate matter of concern.

Public comments can be submitted ahead of time to pams@vineyardutah.org.

5. MAYOR AND COUNCILMEMBERS' REPORTS

6. STAFF, COMMISSION, AND COMMITTEE REPORTS

(3 minutes each)

- 6.1 City Manager Jacob McHargue
- 6.2 Planning Commission Chair Bryce Brady

7. CONSENT ITEMS

- 7.1 Approval of the May 26, 2021 City Council Meeting Minutes
- 7.2 Approval of Resolution 2021-11 Parking Regulations

8. MAYOR'S APPOINTMENTS

No names were submitted.

9. DISCUSSION/PRESENTATIONS

No items were submitted.

10. BUSINESS ITEMS

10.1 DISCUSSION AND ACTION – Adopt Final Fiscal Year 2021-2022 Budget

(Resolution 2021-12)

Assistant Finance Director Mariah Hill will present the final Fiscal Year 2021-2022 Budget. The mayor and City Council will act to adopt (or deny) this request by resolution. (A public hearing was held on the tentative budget during the May 26, 2021 City Council meeting.)

10.2 PUBLIC HEARING – Amend the Consolidated Fee Schedule (Resolution 2021-13)

Staff Accountant Bayley Deason will present recommended amendments to the Consolidated Fee Schedule. The mayor and city council will act to adopt (or deny) this request by resolution.

10. CLOSED SESSION

The Mayor and City Council pursuant to Utah Code 52-4-205 may vote to go into a closed session for the purpose of (these are just a few of the items listed, see Utah Code 52-4-205 for the entire list):

- (a) discussion of the character, professional competence, or physical or mental health of an individual
- (b) strategy sessions to discuss collective bargaining
- (c) strategy sessions to discuss pending or reasonably imminent litigation
- (d) strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares
- (e) strategy sessions to discuss the sale of real property, including any form of a water right or water shares
- (f) discussion regarding deployment of security personnel, devices, or systems;
- (g) the purpose of considering information that is designated as a trade secret, as defined in Section 13-24-2, if the public body's consideration of the information is necessary in order to properly conduct a procurement under Title 63G, Chapter 6a, Utah Procurement Code;

11. ADJOURNMENT

The next regularly scheduled meeting is June 23, 2021.

This meeting may be held in a way that will allow a councilmember to participate electronically.

The Public is invited to participate in all City Council meetings. In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder at least 24 hours prior to the meeting by calling (801) 226-1929.

I the undersigned duly appointed Recorder for Vineyard, hereby certify that the foregoing notice and agenda was emailed to the Salt Lake Tribune, posted at the Vineyard City Offices, the Vineyard website, the Utah Public Notice website, and delivered electronically to city staff and to each member of the Governing Body.

AGENDA NOTICING COMPLETED ON: June 8, 2021

CERTIFIED (NOTICED) BY: /s/ Pamela Spencer
PAMELA SPENCER, CITY RECORDER



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**MINUTES OF A VINEYARD
CITY COUNCIL MEETING**
City Council Chambers
125 South Main Street, Vineyard Utah
May 26, 2021, at 6:02 PM

Present

Mayor Julie Fullmer
Councilmember John Earnest
Councilmember Tyce Flake (joined the meeting at 6:25 PM)
Councilmember Chris Judd
Councilmember Cristy Welsh

Absent

Staff Present: City Manager Jacob McHargue, Assistant Finance Director/Treasurer Mariah Hill, City Attorney Jayme Blakesley, Public Works Director/City Engineer Don Overson, Assistant Public Works Director Chris Wilson, City Engineer Naseem Ghandour, Sergeant Holden Rockwell with the Utah County Sheriff’s Office, Community Development Director Morgan Brim, Water Manager Sullivan Love, City Recorder Pamela Spencer, Planning Commissioner Amber Rasmussen

Others Present: Fire Chief Marc Sanderson and Deputy Chief Jason Earl with the Orem Fire Department; Residents Christopher Price, Crystal Price, Stephen Whiting, and Richard Jones

1.  CALL TO ORDER/INVOCATION/INSPIRATIONAL THOUGHT/PLEDGE OF ALLEGIANCE

Mayor Fullmer opened the meeting at 6:02 PM. Councilmember Judd led the Pledge of Allegiance and gave the invocation.

WORK SESSION

2. No items were submitted.

REGULAR SESSION


3.  PUBLIC COMMENTS


Mayor Fullmer called for public comments. Hearing none, she closed the public session.

43 **4.  MAYOR AND COUNCILMEMBERS' REPORTS/DISCLOSURES/RECUSALS**


44 No council reports were given.

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47 **5. STAFF, COMMISSION, AND COMMITTEE REPORTS**


48 **5.1 ** City Manager Jacob McHargue – Mr. McHargue reported on Bike Month. He noted
49 that the splash pad would be open starting tomorrow but would close on Thursdays for
50 maintenance. He noted that the Summer Celebration would be the first weekend in June with a
51 modified schedule.

52
53 **5.2 ** Naseem Ghandour, the new city engineer, introduced himself.

54
55 **5.3 ** Planning Commission Chair Bryce Brady – Mr. Brim reported that the Planning
56 Commission would be working on the Lake Shore Waterfront Master Plan and hiring a
57 consulting firm to help design the project.

58
59 **5.4 ** Orem Fire Chief Marc Sanderson and Deputy Chief Jason Earl – Quarterly Report –
60 Chief Sanderson gave a brief recap of 2020. He mentioned that Deputy Chief Earl would be
61 overseeing the fire inspectors. He gave a brief update for the first quarter of 2021. He said they
62 were working on providing a quicker response time and more services to Vineyard by adding
63 additional personnel to their fire stations. Deputy Earl mentioned that they were working on
64 delivering more fire safety services to the city.

65
66 Councilmember Welsh asked if they would come to the point that Vineyard would be too big for
67 Orem to handle their needs. Chief Sanderson replied that the city leaders would have to
68 determine when they had crossed that threshold. Mr. McHargue explained how the contract was
69 written. He said they had a three-year window to decide if they wanted to stay with Orem or
70 create their own Fire Department. Chief Sanderson noted that they would continue to overstaff
71 their stations to provide the same level of service to Vineyard.

72
73 **5.5 ** Heritage Commission Chair Tim Blackburn – Quarterly Report – Mr. Blackburn
74 mentioned the current commission members. He reviewed the commission's accomplishments
75 for 2020. He also reviewed their goals for 2021. He asked if they could have a councilmember
76 on the commission. There was a discussion about events that the Heritage Commission could
77 host and about applying for grants.

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80 **6.  CONSENT ITEMS**

81 **6.1** [Approval of the May 12, 2021 City Council Meeting Minutes](#)

82 **6.2** [Approval of the Amended Strategic Plan](#)

83
84 **Motion:** MAYOR FULLMER MOVED TO APPROVE 6.1 AND REMOVE 6.2 FOR
85 DISCUSSION. COUNCILMEMBER JUDD SECONDED THE MOTION. MAYOR
86 FULLMER, COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND WELSH VOTED AYE.
87 THE MOTION CARRIED UNANIMOUSLY.

88 **6.2**  **Approval of the Amended Strategic Plan** – Mayor Fullmer explained that she
89 wanted to give staff approval to add operational uses under Enhanced Amenities.

90
91 **Motion:** MAYOR FULLMER MOVED TO ALLOW STAFF TO ADD LANGUAGE TO THE
92 ENHANCED AMENITIES SECTION OF THE STRATEGIC PLAN FOR OPERATIONAL
93 USES SUCH AS CEMETERIES AND WATER TANKS. COUNCILMEMBER JUDD
94 SECONDED THE MOTION. MAYOR FULLMER, COUNCILMEMBERS EARNEST,
95 FLAKE, JUDD, AND WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.

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98 **7.**  **MAYOR’S APPOINTMENTS**

99 **7.1** Utah Valley Clean Air Task Force..... 1 vacancy
100 The mayor, with the advice and consent of the City Council, will appoint Amber
101 Rasmussen to the Utah Valley Clean Air Task Force.

102
103 Mayor Fullmer stated that she was appointing Amber Rasmussen to the Utah Valley Clean Air
104 Task Force. She then had Ms. Rasmussen introduce herself.

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106

107 **8. DISCUSSION/PRESENTATIONS**

108 No items were submitted.

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111 **9. BUSINESS ITEMS**

112 **9.1**  **PUBLIC HEARING** – [Adopted Tentative Fiscal Year 2021-2022 Budget](#)

113 The mayor and City Council will hear public comment regarding the adopted Tentative
114 Fiscal Year 2021-2022 Budget. Utah State Code 10-6-115 states that after the conclusion
115 of the public hearing, the mayor and City Council may continue to review the tentative
116 budget. Approval of the final budget is tentatively scheduled for June 9.

117
118 Mayor Fullmer called for a motion to open the public hearing.

119
120 **Motion:** COUNCILMEMBER FLAKE MOVED TO OPEN THE PUBLIC HEARING AT 6:44
121 PM. COUNCILMEMBER EARNEST SECONDED THE MOTION. MAYOR FULLMER,
122 COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND WELSH VOTED AYE. THE
123 MOTION CARRIED UNANIMOUSLY.

124
125 Assistant Finance Director Mariah Hill gave a brief overview of the budget. Mayor Fullmer
126 called for public comments. Hearing none, she called for a motion to close the public hearing.

127
128 **Motion:** COUNCILMEMBER EARNEST MOVED TO CLOSE THE PUBLIC HEARING AT
129 6:49 PM. MAYOR FULLMER, COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND
130 WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.

131
132 There was a discussion about the demolition of the home at Gammon Park.

133
134


135 **9.2**  **DISCUSSION AND ACTION – Parking Regulations (Resolution 2021-11)**


136 City Manager Jacob McHargue will present recommendations to amend resolution 2019-
137 14 Policy to Establish Parking Regulations in the City. The mayor and City Council will
138 act to adopt (or deny) this request by resolution. (This item was continued from the May
139 12, 2021 City Council meeting.)
140


141 City Manager Jacob McHargue gave a brief update on the parking regulations and forms. He said
142 that they had made some changes to the resolution to address concerns from the last meeting and
143 updated the policy to allow an additional option of a parking permit program.
144

145 There was a discussion about the timeframes for overnight parking restrictions.
146

147 Mayor Fullmer asked for comments from the residents.
148

149  Resident Christopher Price, living in The Providence subdivision, expressed concern that
150 they would not get the required signatures if they allowed only one permit per unit. He said they
151 were trying to solve two problems: too many people were living in the homes in their
152 neighborhood, and people from other communities were parking in their area.
153


154  Resident Stephen Whiting, living in The LeCheminant subdivision, also expressed concern
155 with only allowing one permit per household. He stated that with his living situation, he needed
156 to be allowed three on-street parking places. There was a discussion about parking and the
157 definition of a family. Mr. Brim explained how accessory dwelling units worked.
158

159  Resident Richard Jones, living in The Providence subdivision, also expressed concern with
160 allowing only one permit per household. He felt that midnight would work for the time
161 restrictions, except for New Year's Eve. Mayor Fullmer felt that they should allow for the time
162 change. Sergeant Rockwell suggested that they consider writing into the contract with the towing
163 companies that they were not allowed to tow until later on New Year's Eve. He felt that the time
164 should be consistent throughout the city.
165

166 Councilmember Judd said that he had heard from other residents who liked the one permit per
167 household and who felt that safety was more important. He said that studies proved that it was
168 safer when cars were parked on the street. He felt that two permits would not solve the safety
169 perception.
170


171 Councilmember Welsh said every resident she had heard from wanted one parking spot per unit.
172 There was a discussion about the permits.
173


174 Mr. Price felt the residents in his neighborhood would take anything at this point. There was a
175 discussion about the permits and the parking restriction options.
176


177  Councilmember Flake said that he preferred one permit. Resident Crystal Price, living in
178 The Providence subdivision, asked him why he did not want to allow two permits.
179 Councilmember Flake replied that one permit was a compromise because he did not want to
180 allow any overnight parking. Ms. Price explained that the parking problem was not from their
181 neighbors but from other neighborhoods parking in their neighborhood. There was a discussion.
182 Councilmember Welsh felt that there were two issues: they were worried that if two permits

183 were allowed, residents who did not use them would sell them to residents in high density
184 neighborhoods for a lot of money. The other concern was business vehicles parked in
185 neighborhoods. The discussion continued.

186
187 Councilmember Earnest stated that he was comfortable with issuing two permits and making the
188 time change.

189
190  **Motion:** COUNCILMEMBER EARNEST MOVED TO ADOPT RESOLUTION 2021-11
191 ALLOWING FOR TWO OPTIONS. ONE KEEPING THE CURRENT OVERNIGHT
192 PARKING BAN FROM 12:00 AM TO 5:00 AM AND THE OTHER OPTION BEING THE
193 TOWING FROM 1:00 AM TO 5:00 AM, WITH TWO PARKING PERMITS. THERE WAS
194 NO SECOND SO THE MOTION FAILED.

195
196  **Alternate Motion:** COUNCILMEMBER JUDD MOVED TO ADOPT RESOLUTION
197 2021-11 HAVING TWO PLANS WITH TOWING ON BOTH AND ALLOWING ONLY ONE
198 FOR THE PERMIT FOR THE SECOND PLAN. THERE WAS NO SECOND SO THE
199 MOTION FAILED.

200
201  **Alternate Motion:** COUNCILMEMBER WELSH MOVED TO ADOPT RESOLUTION
202 2021-11 ALLOWING FOR TWO OPTIONS. ONE KEEPING THE CURRENT OVERNIGHT
203 BAN FROM 12:00 AM TO 5:00 AM AND THE OTHER A PARKING PERMIT OPTION
204 WITH TOWING FROM 1:00 AM TO 5:00 AM, WITH ONE PERMIT. COUNCILMEMBER
205 FLAKE SECONDED THE MOTION. MAYOR FULLMER COUNCILMEMBERS EARNEST,
206 FLAKE, AND WELSH VOTED AYE. COUNCILMEMBER JUDD VOTED NAY. THE
207 MOTION CARRIED FOUR TO ONE.

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210 10. CLOSED SESSION

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212 Mayor Fullmer called for a motion to go into a closed session.

213
214 **Motion:** COUNCILMEMBER FLAKE MOVED TO GO INTO A CLOSED SESSION
215 IMMEDIATELY FOLLOWING THE REDEVELOPMENT AGENCY BOARD MEETING TO
216 DISCUSS THE CHARACTER, PROFESSIONAL COMPETENCE, OR PHYSICAL OR
217 MENTAL HEALTH OF AN INDIVIDUAL. COUNCILMEMBER EARNEST SECONDED
218 THE MOTION. ROLL CALL WENT AS FOLLOWS: MAYOR FULLMER,
219 COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND WELSH VOTED AYE. THE
220 MOTION CARRIED UNANIMOUSLY.

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223 11. ADJOURNMENT

224 Mayor Fullmer called for a motion to adjourn the City Council meeting.

225

226 **Motion:** COUNCILMEMBER JUDD MOVED TO CLOSE THE MEETING AT 7:34 PM.
227 COUNCILMEMBER EARNEST SECONDED THE MOTION. MAYOR FULLMER,
228 COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND WELSH VOTED AYE. THE
229 MOTION CARRIED UNANIMOUSLY.

230

231 **Motion:** COUNCILMEMBER JUDD MOVED TO ADJOURN THE CLOSED SESSION AT
232 9:45 PM. COUNCILMEMBER EARNEST SECONDED THE MOTION. MAYOR FULLMER,
233 COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND WELSH VOTED AYE. THE
234 MOTION CARRIED UNANIMOUSLY.

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237 MINUTES APPROVED ON: _____

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239 CERTIFIED CORRECT BY: /s/Pamela Spencer
240 PAMELA SPENCER, CITY RECORDER

241

DRAFT

RESOLUTION NO. 2021-11

A RESOLUTION ADOPTING A POLICY TO ESTABLISH PARKING REGULATIONS IN VARIOUS SUBDIVISIONS WITHIN VINEYARD CITY

WHEREAS, Vineyard City has the power to regulate public parking on Vineyard City public streets pursuant to Utah Code 10-8-11 and Utah Code 41-6a-208(2); and

WHEREAS, the City recognizes that parking on City streets may not be appropriate at certain times and places; and

WHEREAS, the City has at times received requests from neighborhoods to limit or restrict parking on the public streets; and

WHEREAS, the City does not want to make decisions about parking on public streets without involving the residents that live in the area; and

WHEREAS, by Resolution 2019-14 dated December 19, 2019, the City established a policy to help guide decisions about limiting parking on public streets to ensure that these decisions are made with the best interest of the neighborhood and the public in mind; and

WHEREAS, the City has received and reviewed a request to implement a uniform parking policy; and

WHEREAS, the City Council has consulted with city staff members and representatives from the Utah County Sheriff's Office to determine the feasibility of proposed parking programs.

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF VINEYARD CITY AS FOLLOWS:

- A. On a neighborhood-by-neighborhood basis, the City may restrict overnight parking on all City owned streets within such neighborhood.
- B. When implemented, overnight parking restrictions shall be on the following terms:
 1. Overnight parking shall be restricted for all vehicles between the hours of 11:00 p.m. and 5:00 a.m., and shall be enforced by the Utah County Sheriff; or
 2. Overnight parking shall be restricted for all vehicles, except those displaying a City-issued overnight parking pass, between the hours of 12:00 and 5:00 a.m., and shall be enforced by all available legal means, up to and including a contract between the City and one or more private towing companies to remove the offending vehicles.

C. The following shall be the policy and procedure that the City shall follow when a representative from a neighborhood requests that the City implement overnight parking restrictions on public streets in the neighborhood:

1. For purposes of this policy a neighborhood is defined as a distinct area developed as a named development such as the following:
 - a. Leisure Villas
 - b. Providence
 - c. Cascade
 - d. Hamptons
 - e. Providence
 - f. Westbrook
 - g. The Willows
 - h. Bridge Port
 - i. LeCheminant
 - j. Orchards
 - k. Waters Edge Pod 2

Any questions about the boundaries of a particular neighborhood shall be decided by the City Engineer.

2. All requests for neighborhood overnight parking regulations must be submitted to the City Manager using the application form published on the City's website.
3. The application shall provide a description of the issues related to parking and how restricting overnight parking will alleviate these issues.
4. No request for overnight parking restrictions shall be implemented unless it is supported by at least 75% of the property owners in the affected neighborhood. Support shall be determined using an online survey on the City's website.
5. If the neighborhood is less than 50% developed, the HOA shall provide their written consent for the proposed overnight parking restrictions.
6. The City Manager, after verifying signatures and property records, shall work with city staff and representatives from the Utah County Sheriff's Office to implement the parking restrictions, including the installation and content of signage.
7. Once adopted, neighborhood parking restrictions shall remain in effect for at least one calendar year before the City will entertain an application to remove the restrictions.

D. The intent of this resolution is to establish a procedure for public petition and participation in neighborhood parking decisions. Nothing in this resolution shall be construed to require or prevent the City from installing or removing parking regulation signs on public streets with or without public consent or participation, or from enforcing the City's existing parking restrictions. The City reserves the right to make decisions on the use of the public streets as it feels will be in the best interest of the public in general and consistent with State law.

E. This resolution will not modify neighborhood parking restrictions in place prior to its adoption. All previously adopted neighborhood parking restrictions—including the scope and enforcement of such restrictions—will remain in effect unless and until they neighborhood approves and implements new restrictions.

C. This resolution shall take effect upon passing.

Passed and dated this 9th day of June, 2021.

Mayor

Attest:

Recorder

DRAFT



VINEYARD CITY COUNCIL STAFF REPORT

Meeting Date: June 9, 2021

Agenda Item: 10.1 Final Budget

Department: Finance

Presenter: Mariah Hill, Assistant Finance Director

Background/Discussion: A FY22 tentative budget was passed by the City Council on May 12, 2021 and was presented to the public in a Public Hearing on May 26, 2021. The Final Budget presented here includes a few minimal changes and one notable change – the inclusion in the Sewer Fund for improvements to Lift Station #1.

Fiscal Impact: From the approval of the FY22 Tentative Budget, the only notable fiscal change is the addition of the \$125,000 to pay for improvements to Lift Station #1.

Recommendation: Staff recommends the city council adopt the final budget.

Sample Motion: I move to adopt, by resolution, the Fiscal Year 2022 Final Budget as presented by staff.

Attachments: Resoluituion and FY 2022 Final Budget

RESOLUTION 2021-12

A RESOLUTION OF THE CITY COUNCIL OF VINEYARD, UTAH APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR 2021-2022 (FY2022)

WHEREAS, the Assistant Finance Director of Vineyard, Utah, on May 12, 2021, presented a tentative budget for fiscal year 2021-2022 to the City Council; and

WHEREAS, the City Council, on due public notice, held a public hearing on May 26, 2021 to receive input regarding the budget prior to adopting the final 2021-2022 budget; and

WHEREAS, the City Council has considered the budget as submitted and all information presented at the public hearing and has made all changes and amendments which the City Council desires to make; and

WHEREAS, the City Council will appropriate sufficient revenues to finance and balance this budget; now

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF VINEYARD, UTAH AS FOLLOWS:

- Section 1. The City Council hereby adopts the budget for fiscal year 2021-2022, effective July 1, 2021 which is attached hereto and incorporated herein by reference.
- Section 2. A copy of the Vineyard City Budget shall be placed in the Vineyard City Offices and be available for review.
- Section 3. This resolution shall take effect immediately upon passage.
- Section 4. All other resolutions, ordinances, and policies in conflict herewith, either in whole or in part, are hereby repealed.

PASSED and ADOPTED by the City Council of Vineyard, Utah this 9th day of June 2021.

Julie Fullmer, Mayor

ATTEST:

Pamela Spencer, City Recorder

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 PROPERTY TAXES	2,384,599	2,485,579	2,713,529	2,590,000	0	2,800,000	2,800,000	
3130 SALES TAXES	1,108,008	1,735,260	1,756,542	2,010,000	0	2,320,000	2,320,000	
3131 TRANSPORTATION TAX	0	127,717	163,033	188,000	0	263,000	263,000	
3132 RAP TAXES	0	30,876	112,439	131,000	0	151,000	151,000	
3138 FRANCHISE TAX	421,859	451,679	390,780	428,000	0	580,000	580,000	
Total Taxes	3,914,466	4,831,111	5,136,323	5,347,000	0	6,114,000	6,114,000	
Licenses and permits								
3210 BUSINESS LICENSES AND PERMITS	20,681	21,088	20,547	20,000	0	20,000	20,000	
3221 BUILDING PERMITS	909,973	1,058,300	1,219,122	850,000	0	500,000	500,000	
3710 FIRE INSPECTIONS & PLAN REVIEW FEES	0	17,620	29,818	15,000	0	15,000	15,000	
Total Licenses and permits	930,654	1,097,008	1,269,487	885,000	0	535,000	535,000	
Intergovernmental revenue								
3356 CLASS "C" ROAD FUND ALLOTMENT	269,816	352,236	320,785	340,000	0	403,000	403,000	
3360 GRANTS	41,230	7,798	779,143	396,300	0	0	0	
Total Intergovernmental revenue	311,046	360,034	1,099,928	736,300	0	403,000	403,000	
Charges for services								
3410 DEVELOPMENT FEES	319,747	350,588	324,230	350,600	0	275,000	275,000	
3510 SANITATION FEES	314,746	383,832	421,119	466,000	0	486,000	486,000	
3520 INSPECTION FEES	203,729	246,462	338,901	250,000	0	250,000	250,000	
3530 RECREATION FEES	47,220	65,091	103,656	79,500	0	200,000	200,000	
Total Charges for services	885,442	1,045,973	1,187,906	1,146,100	0	1,211,000	1,211,000	
Fines and forfeitures								
3531 FINES AND FORFEITURES	1,700	1,984	0	2,000	0	2,000	2,000	
Total Fines and forfeitures	1,700	1,984	0	2,000	0	2,000	2,000	
Interest								
3660 INTEREST EARNINGS	170,569	144,359	31,445	50,000	0	25,000	25,000	
Total Interest	170,569	144,359	31,445	50,000	0	25,000	25,000	
Miscellaneous revenue								
3532 CREDIT CARD FEES	0	0	183	0	0	0	0	
3620 RENTS AND CONCESSIONS	9,070	6,394	7,381	1,000	0	2,500	2,500	
3630 LIBRARY FEES	0	0	1,296	0	0	0	0	
3640 HISTORY BOOK	60	0	0	0	0	0	0	
3681 DONATIONS FROM PRIVATE SOURCES	24,373	28,801	16,676	25,000	0	25,000	25,000	
3690 SUNDRY REVENUES	7,676	706	3,043	0	0	0	0	
Total Miscellaneous revenue	41,179	35,901	28,579	26,000	0	27,500	27,500	
Total Revenue:	6,255,056	7,516,370	8,753,668	8,192,400	0	8,317,500	8,317,500	
Expenditures:								
General government								
Administrative								
4311 Admin SALARIES AND WAGES	471,977	499,697	455,697	480,000	0	513,000	513,000	
4313 Admin EMPLOYEE BENEFITS	91,544	88,689	100,016	89,000	0	146,000	146,000	

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
4321 Admin BOOKS/SUBSCRIPTIONS/MEMBERSHP	10,401	10,230	13,537	11,700	0	14,500	14,500	
4322 Admin PUBLIC NOTICES	2,115	2,713	1,124	2,000	0	2,000	2,000	
4323 Admin TRAVEL	18,052	11,879	4,923	16,800	0	17,800	17,800	
4324 Admin OFFICE SUPPLIES AND EXPENSE	24,582	8,633	9,807	17,500	0	19,500	19,500	
4325 Admin EQUIPMENT-SUPPLIES & MAINT	226	0	0	0	0	0	0	
4326 Admin INFORMATION SYSTEMS	63,307	36,274	36,117	30,000	0	0	0	
4327 Admin UTILITIES	272,209	60,938	21,003	25,000	0	25,000	25,000	
4328 Admin ADMINISTRATIVE COSTS	19,282	24,824	69,402	57,300	0	44,000	44,000	
4331 Admin PROF & TECHNICAL SERVICES	0	0	240	0	0	0	0	
4333 Admin EDUCATION & TRAINING	10,215	5,716	6,929	9,900	0	9,700	9,700	
4342 Admin BANK CHARGES	14,090	14,264	14,726	15,300	0	19,500	19,500	
4349 Admin ELECTIONS	0	5,068	0	0	0	18,500	18,500	
4351 Admin INSURANCE AND SURETY BONDS	46,986	27,510	0	0	0	0	0	
Total Administrative	1,044,986	796,435	733,521	754,500	0	829,500	829,500	
Non-Departmental								
5031 Prof & Tech Services GENERAL	0	5,000	13,000	15,000	0	12,000	12,000	
5031.1 Prof & Tech Services PLANNER	43,804	2,520	0	0	0	10,000	10,000	
5031.2 Prof & Tech Services ENGINEER	66,894	194,583	92,969	75,000	0	75,000	75,000	
5031.3 Prof & Tech Services FIN PLAN	0	8,475	6,250	6,300	0	3,000	3,000	
5031.4 Prof & Tech Services AUDITOR	8,000	8,000	8,750	15,000	0	9,000	9,000	
5032.0 Prof & Tech Services LEGAL	14,400	14,400	28,890	39,000	0	0	0	
5051.0 Prof & Tech Services LIBRARY REIM FEES	21,532	18,982	24,207	23,500	0	28,500	28,500	
Total Non-Departmental	154,630	251,960	174,066	173,800	0	137,500	137,500	
Buildings and grounds								
5125.0 Buildings & Grounds EQUIPMENT MAINT	13,121	0	0	0	0	0	0	
5126.0 Buildings & Grounds SUPPLIES & MAINT	34,653	0	0	0	0	0	0	
51740 Public Works Capital Outlay	44,213	0	0	0	0	0	0	
Total Buildings and grounds	91,987	0	0	0	0	0	0	
Inspections								
5311 Building SALARIES & WAGES	484,151	456,904	393,073	454,400	0	436,000	436,000	
5313 Building EMPLOYEE BENEFITS	90,512	94,084	97,437	125,200	0	161,100	161,100	
5321 Building BOOKS & MEMBERSHIPS	3,825	754	2,834	2,300	0	2,800	2,800	
5323 Building TRAVEL	7,459	9,052	2,365	7,200	0	7,200	7,200	
5324 Building EDUCATION & TRAINING	10,669	6,331	3,282	8,600	0	11,800	11,800	
5325 Building OFFICE SUPPLIES	5,418	559	837	4,900	0	0	0	
5326 Building EQUIPMENT & MAINT	3,373	418	2,812	2,000	0	4,800	4,800	
5327 Building CONTRACT LABOR	9,657	5,532	0	50,000	0	0	0	
Total Inspections	615,064	573,634	502,640	654,600	0	623,700	623,700	
Total General government	1,906,667	1,622,029	1,410,227	1,582,900	0	1,590,700	1,590,700	
Public safety								
Police								
5431.0 Police LAW ENFORCEMENT	870,820	1,171,822	1,254,224	1,511,600	0	1,802,800	1,802,800	
5431.1 Police FIRE SERVICES	846,403	1,151,909	1,164,040	1,269,900	0	1,489,200	1,489,200	
5431.2 Police DISPATCH	21,801	48,790	49,122	75,200	0	75,200	75,200	
Total Police	1,739,024	2,372,521	2,467,386	2,856,700	0	3,367,200	3,367,200	

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	<u>2019 Actual</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2021 Budget</u>	<u>2022 Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Worksheet Notes</u>
Total Public safety	1,739,024	2,372,521	2,467,386	2,856,700	0	3,367,200	3,367,200	
Highways and public improvements								
Highways								
6011.0 Public Works SALARIES AND WAGES	138,543	129,258	140,815	175,000	0	111,000	111,000	
6013.0 Public Works EMPLOYEE BENEFITS	31,000	29,457	38,207	37,000	0	48,000	48,000	
6023.0 Public Works TRAVEL	2,525	3,620	7,113	7,800	0	9,000	9,000	
6024.0 Public Works EDUCATION & TRAINING	5,537	7,220	6,302	9,700	0	10,300	10,300	
6025.0 Public Works EQUIPMENT-SUPPLIES & MAIN	193,283	16,930	44,121	59,500	0	21,800	21,800	
6031.0 Streets PROF & TECHNICAL SERVICES	109,025	154,487	66,778	51,000	0	51,000	51,000	
6032.0 Public Works REPAIRS & MAINTENANCE	72,674	62,098	86,143	93,100	0	98,000	98,000	
Total Highways	552,587	403,070	389,479	433,100	0	349,100	349,100	
Sanitation								
5235.0 Sanitation SERVICES	259,683	322,770	346,028	442,500	0	474,100	474,100	
Total Sanitation	259,683	322,770	346,028	442,500	0	474,100	474,100	
Total Highways and public improvements	812,270	725,840	735,507	875,600	0	823,200	823,200	
Parks, recreation, and public property								
Recreation								
7211 Parks SALARIES AND WAGES	69,228	128,602	128,319	165,200	0	238,200	238,200	
7213 Parks EMPLOYEE BENEFITS	3,800	20,577	31,678	32,900	0	105,300	105,300	
7248.0 Parks DEPT SUPPLIES	73,339	17,859	21,649	31,000	0	32,000	32,000	
7260.0 Parks PROGRAM COSTS	25,722	34,002	48,043	56,300	0	116,800	116,800	
7270.0 Parks MAINTENANCE	257,577	294,429	241,449	354,500	0	412,000	412,000	
7276.0 YOUTH COUNCIL	40,517	17,816	14,976	31,500	0	38,500	38,500	
8211 Recreation SALARIES AND WAGES	0	30,051	69,401	69,400	0	92,600	92,600	
8213 Recreation EMPLOYEE BENEFITS	0	5,149	10,587	14,000	0	47,300	47,300	
Total Recreation	470,183	548,485	566,102	754,800	0	1,082,700	1,082,700	
Total Parks, recreation, and public property	470,183	548,485	566,102	754,800	0	1,082,700	1,082,700	
Transfers								
9505.0 TRANSFER TO CAPITAL PROJ FUND	1,882,732	1,032,000	0	1,762,200	0	342,000	342,000	
9515.0 TRANSFER TO INTERNAL SERVICE FUND	0	279,500	360,200	360,200	0	445,700	445,700	
9520.0 TRANSFER TO TRANSPORATION FUND	0	0	0	0	0	666,000	666,000	
Total Transfers	1,882,732	1,311,500	360,200	2,122,400	0	1,453,700	1,453,700	
Total Expenditures:	6,810,876	6,580,375	5,539,422	8,192,400	0	8,317,500	8,317,500	
Total Change In Net Position	(555,820)	935,995	3,214,246	0	0	0	0	

Vineyard City
Budgeting Worksheet
23 Impact Fees - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3810.0 INTEREST EARNINGS - PUBLIC SAF	0	0	0	0	0	0	0	
3820.0 INTEREST EARNINGS - ROADWAY	88,108	71,320	4,817	6,000	0	5,000	5,000	
3840.0 INTEREST EARNINGS - STORM SYST	3	0	0	0	0	0	0	
Total Interest	88,111	71,320	4,817	6,000	0	5,000	5,000	
Miscellaneous revenue								
3110.0 PUBLIC SAFETY FACILITIES	3,586	0	0	0	0	0	0	
3120.0 ROADWAY FACILITIES	771,085	719,717	566,466	1,200,000	0	500,000	500,000	
3150.0 STORM & GROUND WATER FACILITIES	35,779	44,551	63,904	50,000	0	50,000	50,000	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	2,461,400	0	0	0	
Total Miscellaneous revenue	810,450	764,268	630,370	3,711,400	0	550,000	550,000	
Total Revenue:	898,561	835,588	635,187	3,717,400	0	555,000	555,000	
Expenditures:								
Miscellaneous								
4061.0 ROADWAY FACILITIES	112,908	666,282	379,353	3,667,400	0	0	0	
4064.0 STORM & GROUND WATER FACILTIE	26,286	21,231	12,806	50,000	0	25,000	25,000	
Total Miscellaneous	139,194	687,513	392,159	3,717,400	0	25,000	25,000	
Total Expenditures:	139,194	687,513	392,159	3,717,400	0	25,000	25,000	
Total Change In Net Position	759,367	148,075	243,028	0	0	530,000	530,000	

Vineyard City
Budgeting Worksheet
49 Capital Projects - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3010.0 TRANSFER FROM GENERAL FUND	1,882,732	557,000	0	1,762,200	0	250,000	250,000	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	324,800	0	515,500	515,500	
Total Contributions and transfers	1,882,732	557,000	0	2,087,000	0	765,500	765,500	
Total Revenue:	1,882,732	557,000	0	2,087,000	0	765,500	765,500	
Expenditures:								
Miscellaneous								
4031.0 PROF & TECHINAL SERVICES	0	0	10,000	13,500	0	30,000	30,000	
4032.0 CONSTRUCTION	1,882,732	297,443	920,503	1,545,500	0	735,500	735,500	
Total Miscellaneous	1,882,732	297,443	930,503	1,559,000	0	765,500	765,500	
Transfers								
4099.0 TRANSFER TO TRANSPORATION FUND	0	0	0	528,000	0	0	0	
Total Transfers	0	0	0	528,000	0	0	0	
Total Expenditures:	1,882,732	297,443	930,503	2,087,000	0	765,500	765,500	
Total Change In Net Position	0	259,557	(930,503)	0	0	0	0	

Vineyard City
Budgeting Worksheet
51 Water Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710.0 WATER FEES	1,454,883	1,849,132	1,939,078	2,535,000	0	2,510,000	2,510,000	
3720.0 CONNECTION FEES	117,298	140,709	144,819	101,000	0	110,000	110,000	
Total Operating income	1,572,181	1,989,841	2,083,897	2,636,000	0	2,620,000	2,620,000	
Operating expense								
4011.0 SALARIES AND WAGES	255,320	278,214	273,150	328,600	0	335,100	335,100	
4013.0 EMPLOYEE BENEFITS	51,666	57,213	69,906	106,500	0	138,200	138,200	
4021.0 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	86	314	525	2,100	0	500	500	
4023.0 TRAVEL	3,000	3,000	2,750	2,700	0	4,000	4,000	
4025.0 EQUIPMENT-SUPPLIES & MAINT	186,584	126,101	109,574	142,600	0	194,000	194,000	
4027.0 UTILITIES	53,592	75,194	34,531	48,000	0	48,000	48,000	
4031.0 PROF & TECHNICAL SERVICES	11,322	17,452	7,679	19,800	0	18,000	18,000	
4031.2 CUWD PROJECT WATER ALLOT FEE	5,323	5,323	0	10,000	0	10,000	10,000	
4031.3 OREM - FISCAL YEAR -WATER BILL	426,787	520,718	553,848	586,000	0	586,000	586,000	
4031.5 LINDON - WATER BILL	7,132	8,129	6,097	0	0	0	0	
4031.6 CUWCD - WATER BILL	393,568	412,138	308,213	527,400	0	629,200	629,200	
4035.0 EQUIPMENT LEASE	522	0	0	0	0	0	0	
4061.0 MISCELLANEOUS	0	0	0	100,000	0	100,000	100,000	
4067.0 DEPRECIATION	70,020	81,433	0	228,100	0	228,100	228,100	
Total Operating expense	1,464,922	1,585,229	1,366,273	2,101,800	0	2,291,100	2,291,100	
Total Income From Operations:	107,259	404,612	717,624	534,200	0	328,900	328,900	
Non-Operating Items:								
Non-operating income								
3760.0 IMPACT FEE-CULINARY & IRRIGATIO	236,765	332,861	366,577	122,200	0	174,600	174,600	
3810.0 INTEREST EARNINGS	8,625	6,139	3,840	5,000	0	5,000	5,000	
3820 BOND PROCEEDS	0	0	0	3,252,000	0	3,252,000	3,252,000	
3835 Developer Contributions	344,263	1,161,332	0	0	0	0	0	
3960.0 EXCESS BEG. FUND APPROPRIATION	0	0	0	1,721,385	0	1,721,400	1,721,400	
Total Non-operating income	589,653	1,500,332	370,417	5,100,585	0	5,153,000	5,153,000	
Non-operating expense								
4066.0 IMPACT FEE-CULINARY & IRRIGATI	0	0	0	4,973,700	0	4,973,700	4,973,700	
9515 TRANSFER TO INTERNAL SERVICE FUND	0	44,000	65,700	65,700	0	150,000	150,000	
Total Non-operating expense	0	44,000	65,700	5,039,400	0	5,123,700	5,123,700	
Total Non-Operating Items:	589,653	1,456,332	304,717	61,185	0	29,300	29,300	
Total Income or Expense	696,912	1,860,944	1,022,341	595,385	0	358,200	358,200	

Vineyard City
Budgeting Worksheet
52 Sewer Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4071 CAPITAL OUTLAY	0	0	0	0	0	125,000	125,000	
Total Miscellaneous	0	0	0	0	0	125,000	125,000	
Total Expenditures:	0	0	0	0	0	125,000	125,000	
Total Change In Net Position	0	0	0	0	0	(125,000)	(125,000)	
Income or Expense								
Income From Operations:								
Operating income								
3710.0 SEWER FEES	846,048	1,142,306	1,308,361	1,506,703	0	1,490,200	1,490,200	
Total Operating income	846,048	1,142,306	1,308,361	1,506,703	0	1,490,200	1,490,200	
Operating expense								
4011.0 SALARIES AND WAGES	146,181	189,693	188,216	233,400	0	259,700	259,700	
4013.0 EMPLOYEE BENEFITS	29,098	38,253	49,224	50,000	0	122,100	122,100	
4023.0 TRAVEL	61	0	0	2,900	0	2,900	2,900	
4025.0 EQUIPMENT-SUPPLIES & MAINT	58,523	25,818	4,979	49,300	0	54,500	54,500	
4027.0 UTILITIES	19,775	28,448	19,191	25,000	0	22,500	22,500	
4031.0 PROF & TECHNICAL SERVICES	0	0	0	2,500	0	0	0	
4031.1 LINDON - SEWER BILL	2,506	165,057	735	2,500	0	2,500	2,500	
4031.2 OREM - SEWER BILL	40,622	38,499	26,260	37,500	0	37,500	37,500	
4031.3 TSSD- SEWER BILL	371,491	439,126	504,349	480,000	0	600,000	600,000	
4067.0 DEPRECIATION	317,624	328,810	0	549,800	0	549,800	549,800	
Total Operating expense	985,881	1,253,704	792,954	1,432,900	0	1,651,500	1,651,500	
Total Income From Operations:	(139,833)	(111,398)	515,407	73,803	0	(161,300)	(161,300)	
Non-Operating Items:								
Non-operating income								
3760.0 IMPACT FEE-SEWER	373,343	398,202	112,728	334,700	0	167,400	167,400	
3835 Developer Contributions	222,932	1,220,853	0	0	0	0	0	
Total Non-operating income	596,275	1,619,055	112,728	334,700	0	167,400	167,400	
Non-operating expense								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	69,500	88,700	88,700	0	114,100	114,100	
Total Non-operating expense	0	69,500	88,700	88,700	0	114,100	114,100	
Total Non-Operating Items:	596,275	1,549,555	24,028	246,000	0	53,300	53,300	
Total Income or Expense	456,442	1,438,157	539,435	319,803	0	(108,000)	(108,000)	

Vineyard City
Budgeting Worksheet
53 Storm Water Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 STORM WATER FEES	132,124	186,213	204,923	209,200	0	215,800	215,800	
Total Operating income	132,124	186,213	204,923	209,200	0	215,800	215,800	
Operating expense								
4011 SALARIES AND WAGES	79,325	94,367	90,237	115,700	0	101,700	101,700	
4013 EMPLOYEE BENEFITS	13,611	18,692	21,939	40,500	0	39,900	39,900	
4021 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	430	480	480	0	0	0	0	
4023 TRAVEL	0	0	747	1,500	0	3,000	3,000	
4025 EQUIPMENT-SUPPLIES & MAINT	18,240	12,687	7,885	10,000	0	12,900	12,900	
4067 DEPRECIATION	1,412	11,050	0	0	0	0	0	
Total Operating expense	113,018	137,276	121,288	167,700	0	157,500	157,500	
Total Income From Operations:	19,106	48,937	83,635	41,500	0	58,300	58,300	
Non-Operating Items:								
Non-operating income								
3835 Developer Contributions	288,667	1,233,011	0	0	0	0	0	
Total Non-operating income	288,667	1,233,011	0	0	0	0	0	
Non-operating expense								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	38,500	44,100	44,100	0	52,700	52,700	
Total Non-operating expense	0	38,500	44,100	44,100	0	52,700	52,700	
Total Non-Operating Items:	288,667	1,194,511	44,100	44,100	0	52,700	52,700	
Total Income or Expense	307,773	1,243,448	39,535	(2,600)	0	5,600	5,600	

Vineyard City
Budgeting Worksheet
54 Transportation Utility Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3960.0 EXCESS BEG. FUND APPROPRIATION	0	0	0	17,800	0	47,400	47,400	
Total Contributions and transfers	0	0	0	17,800	0	47,400	47,400	
Total Revenue:	0	0	0	17,800	0	47,400	47,400	
Total Change In Net Position	0	0	0	17,800	0	47,400	47,400	
Income or Expense								
Income From Operations:								
Operating income								
3710 TRANSPORTATION UTILITY FEES	122,220	89,729	(84)	0	0	0	0	
Total Operating income	122,220	89,729	(84)	0	0	0	0	
Operating expense								
4011 SALARIES AND WAGES	16,143	29,582	55,000	71,800	0	113,200	113,200	
4013 EMPLOYEE BENEFITS	3,516	6,275	15,768	17,600	0	60,500	60,500	
4025 EQUIPMENT-SUPPLIES & MAINT	0	8,156	0	0	0	0	0	
4026 ROAD PROJECTS	0	11,899	0	0	0	0	0	
4027 UTILITIES	417	0	0	0	0	0	0	
4031 PROF & TECHNICAL SERVICES	207,705	113,605	250,788	385,000	0	432,500	432,500	
Total Operating expense	227,781	169,517	321,556	474,400	0	606,200	606,200	
Total Income From Operations:	(105,561)	(79,788)	(321,640)	474,400	0	606,200	606,200	
Non-Operating Items:								
Non-operating income								
3910 TRANSFER FROM GENERAL FUND	0	475,000	0	528,000	0	666,000	666,000	
Total Non-operating income	0	475,000	0	528,000	0	666,000	666,000	
Non-operating expense								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	51,300	71,400	71,400	0	107,200	107,200	
Total Non-operating expense	0	51,300	71,400	71,400	0	107,200	107,200	
Total Non-Operating Items:	0	423,700	71,400	456,600	0	558,800	558,800	
Total Income or Expense	(105,561)	343,912	(393,040)	(17,800)	0	(47,400)	(47,400)	

Vineyard City
Budgeting Worksheet
61 Internal Service Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3810 TRANSFER FROM GENERAL FUND	0	279,500	360,200	360,200	0	445,700	445,700	
3811 TRANSFER FROM WATER FUND	0	44,000	65,700	65,700	0	150,000	150,000	
3812 TRANSFER FROM SEWER FUND	0	69,500	88,700	88,700	0	114,100	114,100	
3813 TRANSFER FROM STORM WATER FUND	0	38,500	44,100	44,100	0	52,700	52,700	
3814 TRANSFER FROM TRANSPORTATION FUND	0	51,300	71,400	71,400	0	107,200	107,200	
3815 TRANSFER FROM RDA FUND	0	25,000	40,100	40,100	0	65,000	65,000	
Total Contributions and transfers	0	507,800	670,200	670,200	0	934,700	934,700	
Total Revenue:	0	507,800	670,200	670,200	0	934,700	934,700	
Expenditures:								
Internal Service								
Fleet								
4725 VEHICLE MAINTENANCE	0	5,667	8,762	8,700	0	12,700	12,700	
4726 VEHICLE REPAIR	0	5,285	735	3,000	0	3,000	3,000	
4727 FUEL	0	26,203	30,398	32,000	0	32,000	32,000	
4761 FLEET MISCELLANEOUS	0	2,736	3,725	2,500	0	3,000	3,000	
4774 FLEET CAPITAL OUTLAY	0	0	52,525	99,000	0	176,000	176,000	
4781 FLEET LEASE PAYMENTS	38,313	86,682	133,176	171,900	0	185,900	185,900	
Total Fleet	38,313	126,573	229,321	317,100	0	412,600	412,600	
Facilities Maintenance								
4625 JANITORIAL SERVICE AND SUPPLIES	0	9,479	9,168	8,800	0	3,500	3,500	
4626 FACILITIES SUPPLIES & MAINTENANCE	1,210	3,093	14,929	12,500	0	12,500	12,500	
4627.0 FACILITIES UTILITIES	0	56,330	41,130	39,500	0	44,000	44,000	
4661 FACILITIES INFORMATION SYSTEMS	0	66,978	71,021	88,400	0	124,700	124,700	
Total Facilities Maintenance	1,210	135,880	136,248	149,200	0	184,700	184,700	
Total Internal Service	39,523	262,453	365,569	466,300	0	597,300	597,300	
Miscellaneous								
4011.0 SALARIES AND WAGES	0	6,733	75,403	83,500	0	79,700	79,700	
4013 EMPLOYEE BENEFITS	0	1,346	16,077	20,900	0	27,800	27,800	
4351 INSURANCE	0	26,569	59,996	59,700	0	73,000	73,000	
4352 CONTRACT SERVICES	0	0	0	0	0	51,500	51,500	
4353 FACILITIES LEASE PAYMENTS	0	0	0	0	0	49,500	49,500	
4867 DEPRECIATION	0	11,246	0	39,800	0	55,900	55,900	
Total Miscellaneous	0	45,894	151,476	203,900	0	337,400	337,400	
Total Expenditures:	39,523	308,347	517,045	670,200	0	934,700	934,700	
Total Change In Net Position	(39,523)	199,453	153,155	0	0	0	0	

Vineyard City
Budgeting Worksheet
95 Governmental Long-term Liabilities - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	<u>2019</u> <u>Actual</u>	<u>2020</u> <u>Actual</u>	<u>2021</u> <u>Actual</u>	<u>2021</u> <u>Budget</u>	<u>2022</u> <u>Actual</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Worksheet</u> <u>Notes</u>
Change In Net Position								
Expenditures:								
Miscellaneous								
4101 Pension expense	76,127	75,104	0	0	0	0	0	
Total Miscellaneous	<u>76,127</u>	<u>75,104</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Expenditures:	<u>76,127</u>	<u>75,104</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Change In Net Position	<u>(76,127)</u>	<u>(75,104)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	



VINEYARD CITY COUNCIL STAFF REPORT

Meeting Date: June 9, 2021

Agenda Item: 10.2 PUBLIC HEARING – Consolidated Fee Schedule

Department: Finance

Presenter: Bayley Deason, Staff Accountant

Background/Discussion:

Utah Code section 10-3-17 authorizes cities to create, amend, and set a fee schedule appropriate for the services rendered by the municipality by way of a resolution. The provided attachment shows recommended changes to Vineyard's current fee schedule to assure our fees are up to date.

Fiscal Impact:

The proposed changes should have minimal fiscal impact as fees are increased and added to assure that the City's costs (supplies, labor, overhead, etc.) are covered for the provided services.

Recommendation:

The Finance Department recommends accepting all changes as they are presented in the attachment.

Sample Motion:

I move to adopt, by Resolution, the FY21-22 Consolidated Fee Schedule as presented.

Attachments:

Resolution

Consolidated Fee Schedule – 2021-2022 Fiscal Year

RESOLUTION NO. 2021-13

A RESOLUTION AMENDING THE CONSOLIDATED FEE SCHEDULE

WHEREAS, Section 10-3-717 UCA authorizes cities to establish the amounts of fees to be charged for municipal services to be set by resolution, and

WHEREAS, The City Ordinances, in various locations, provides for the establishment of fee amounts for certain municipal services, by resolution of the City Council.

WHEREAS, a Public Hearing was duly noticed and was held on the 9th day of June 2021 on the proposed amendments.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF VINEYARD, UTAH as follows:

See exhibit A

PASSED BY THE CITY COUNCIL OF VINEYARD, UTAH THIS 9th DAY OF JUNE 2021.

APPROVED:

Julie Fullmer, Mayor

ATTEST:

Pamela Spencer, City Recorder



Consolidated Fee Schedule 202~~10~~-202~~21~~ Fiscal Year

Administrative	2
Recreation.....	2
Utilities	3
Sanitation	3
Facilities Rental	3
Special Event Permit.....	5
Code Enforcement Fess.....	5
Business Licensing	5
Land Use Applications	6
Building Permit Fees	8
Building Inspection Fees	9
Impact Fees	10
Pass Through Fees	10
Water Department Fees	11



ADMINISTRATIVE FEES

Records (GRAMA) Requests	per hour for staff time after first 15 minutes (based on lowest paid employee working on the request) Copies \$0.10 per page
Returned Checks	\$10.00
Colored Map Copies – 8 1/2 x 11	\$3.00
Black and White Map Copies	Free
Notarization	Free
Library Card/Fitness Center Reimbursement	\$80 annual reimbursement per Vineyard household (can be used toward non-resident library card OR municipal fitness center membership)
Weed Abatement	Actual Abatement Costs
Bond Processing Fee	\$60
Administrative Citation	\$100
Credit Card Fee	3% of Transaction Total
Candidate Filing Fee	\$35

RECREATION FEES

Toddler Sports Clinic	\$49
Youth Wrestling	\$49
Youth Soccer	\$49
Race Registration	Regular - \$25 Kids 1k - \$12 Family Rate \$30/Household
Youth Kickball	\$49
Youth T-Ball Registration	\$49
Youth Coach Pitch Registration	\$49



Youth Flag Football Registration	\$49
Youth Pickleball Clinic	\$49
Youth Jr Jazz Basketball	\$79
Youth Volleyball	\$49
Adult Flag Football Team Registration	\$350
Adult Soccer Team Registration	Spring - \$350 Fall - \$400
Adult Team Volleyball	Team - \$250 Individual - \$50 \$350
Pickleball Tournament Team	\$30
3 on 3 Basketball Tournament	Team - \$79 Individual - \$29
Adult Kickball Tournament	Team - \$12949 Individual - \$19
Late Registration	\$10
Late Team Registration	\$50
Additional Non-Resident Adult Soccer Fee	Team - \$50 Individual - \$10

UTILITY FEES

Water Base Rate ¾" Meter	\$27.09 first 5,000 gallons
Water Base Rate 1" Meter	\$37.93 first 5,000 gallons
Water Base Rate 1 ½" Meter	\$48.76 first 5,000 gallons
Water Base Rate 2" Meter	\$78.56 first 5,000 gallons
Water Base Rate 3" Meter	\$297.99 first 5,000 gallons
Water Base Rate 4" Meter	\$386.48 first 5,000 gallons
Water Base Rate 6" Meter	\$568.89 first 5,000 gallons
Water Base Rate 8" Meter	\$758.52 first 5,000 gallons
Residential Water Usage Rates:	
Tier 1 (5,001 – 15,000)	\$1.77 per 1,000 gallons
Tier 2 (15,001– 30,000+)	\$2.03 per 1,000 gallons
Tier 3 (30,001 – 50,000)	\$2.50 per 1,000 gallons



Tier 4 (50,001+)	\$2.75 per 1,000 gallons
Commercial Water Usage Rates: Tier 1 (5,001 – 30,000) Tier 2 (30,001 – 100,000) Tier 3 (100,001+)	\$1.77 per 1,000 gallons \$2.50 per 1,000 gallons \$2.75 per 1,000 gallons
Sewer Base Rate	\$17.25
Sewer Usage Rate	\$3.50 per 1,000 gallons
Transportation Utility	\$3.5 Per ERU
Storm Water Utility	\$5 Per ERU

SANITATION FEES

90-Gallon Residential Can	\$13
Second 90-Gallon Residential Can	\$8
Recycling Can	\$6

FACILITIES RENTAL FEES

Small Park Pavilion Rental	\$40 for Resident, \$80 for Non-Resident
Small Park Pavilion Cleaning Deposit	\$40 for Resident, \$80 for Non-Resident
Large Park Pavilion Rental	\$75 for Resident, \$150 for Non-Resident
Large Park Pavilion Cleaning Deposit	\$75 for Resident, \$150 for Non-Resident
Inflatables Fee with Pavilion Rental	\$25
Inflatable Deposit with Pavilion Rental	\$175
Pavilion Rental Cancellation Fee	\$5
Single Soccer 4 Hour Field Rental (Monday – Thursday)	\$300 Deposit + \$150 for Residents, \$300 for Non-Resident
Single Soccer 4 Hour Field Rental (Weekend)	\$300 Deposit + \$200 for Residents, \$400 for Non-Residents



Court Rental	\$25 per hour per court
Pickleball Net Rental	\$50 Refundable Deposit
Pickleball Net Repair/Replacement Fee	Up to \$300
Outdoor Basketball Court Rental	\$25 per hour per ½ court
Non-Existing Line Painting – Per Field	1-499 Feet - \$100 500-999 Feet - \$125 1000+ Feet - \$150
Remarking Line Painting – Per Field	1-499 Feet - \$20 500-999 Feet - \$25 1000+ Feet - \$30

SPECIAL EVENT FEES

Special Event Permit	\$50
Special Event with Vendors	\$75
Special Events with >250 participants	\$100
Summer Celebration Food Vendor	\$300
Summer Celebration Vendor Booth	\$100
Boo-A-Palooza Vendor Fee	\$50

CODE ENFORCEMENT FEES

Code Violation Fee (per calendar year from first offense)	1 st Offense - \$100 2 nd Offense - \$200 3 rd (or more) Offense - \$400
Civil Penalty Fee	\$25 per day, per violation
Code Violation Fee - Interest	20% per annum of total outstanding amounts
Default/Administrative Code Enforcement Hearing Fee	\$100



Animal Defecation without Removal Fine	\$250
Off-Leash Animal Fine	\$250

ANNUAL BUSINESS LICENSING FEES

Home-Based Occupation (exceeds residential impact)	\$250
Home-Based Occupation (does not exceed residential impact)	\$0
Accessory Dwelling Unit Business License (Biennial)	Initial Fee \$100 Renewal Fee \$50
Industrial Manufacturing/Distribution	\$250
Restaurant/Food	\$190
Food Truck Fee	\$25 per truck
Retail	\$215
Service Related	\$75 150
<u>Business License Renewal Fee</u>	<u>\$25</u>
Solicitor License	\$30
Transient/Itinerant Merchant (90-day maximum)	\$30
Towing/Parking Enforcement Certificate	\$50 30
Class A- D Beer License	\$400 + Proof of \$5,000 Bond
Class E Beer License	\$400 + Proof of \$10,000 Bond
A or B Liquor License	\$300 + Proof of \$10,000 Bond
Class C Liquor License	\$300 + Proof of \$1,000 Bond
Duplicate Paper Copy of License	\$10 (Electronic copy - \$0)
Unclassified Business	\$25 Base fee until classification established by Resolution
Business fitting in 2+ Categories	Higher rate



Late Renewal Fee	50% of license fee, or \$25, whichever is greater, if not paid by the license expiration date.
Penalty Fee for doing business without a Vineyard Business License	Double the license fee

LAND USE APPLICATION FEES

Development Agreement	\$1,500
Development Agreement Amendment	\$1,500
Subdivision – Preliminary Plat	\$1,930 + \$6.20 per lot
Subdivision – Preliminary Plat – Additional Review	\$786 + \$2.50 per lot
Subdivision – Final Plat	\$1,940 + \$6.20 per lot
Subdivision – Final Plat Additional Reviews	\$1010 + \$2.50 per lot
Condominium Plat – New or Conversion	\$1,406 + \$25 per unit
Major Plat Amendment	\$1,706
Minor Plat Amendment	\$1,406
Recording Fees	As charged by Utah County Recorder
Site Plan – Residential	\$2,663
Site Plan – Non-residential	\$3,756
Site Plan – Non-residential – Additional Reviews	\$1,693 for each additional review after two reviews
Site Plan – Minor Amendment	\$500
General Plan Text or Map Amendment	\$1,000
Land Use Ordinance Text or Map Amendment	\$1,000
Lot Line/Property Boundary Line Adjustment	\$300
Conditional Use Permit	\$400
Temporary Use Permit	\$75



Variance	\$100
Appeals	\$100
Zoning Verification	\$100
Sign Permit	\$150
Sign Standard Waiver	\$250
Commercial Temporary Sign Permit	\$25
Street and Traffic Control Signs	\$350 per post
Land Disturbance Permit	\$50 + \$20 per acre + \$30 per month
Land Disturbance Permit – Subdivision and Site Plan	Included in engineering inspection fees
Engineering Inspection Fees – Subdivision Related	3% of bid tabulation placed in escrow before construction begins.
Engineering Inspection Fees – Non-Subdivision Related	\$150 per hour, rounded up to nearest hour
Engineering Re-Inspection Fees	\$150 per hour, 2-hour minimum
Street Light Fee	\$10,000 per light
Street Sign Fee	\$300 per sign
Demolition	Up to \$500 plan review fee
Encroachment Permit	\$150 + \$1 per square foot
Jet Truck Work Request	\$190/hour – Minimum of 2 hours
Fine for Use of Public Right of Way without Approved Permit	\$300 + \$150 per hour inspector is onsite past initial hour
Infrastructure Construction	Bond/Escrow account as determined by bid tabulation
Building Relocation	\$500 Plan Review Fee
Full or Partial Road Closure	\$50
Use of City Barricades for Road Closure	\$300 refundable deposit per set of barricades
Additional plan review required by changes, additions, or revisions to any land use applications	\$65 per hour, half hour minimum
Special Planning Commission Meeting	\$390 per meeting



BUILDING PERMIT FEES

TOTAL VALUATION	FEE
\$1 to \$1,300	\$48
\$1,301 to \$2,000	\$48 for the first \$1,300; plus \$3 for each additional \$ 100 or fraction thereof, to and including \$2,000
\$2,001 to \$40,000	\$69 for the first \$2,000; plus \$11 for each additional \$1,000 or fraction thereof, to and including \$40,000
\$40,001 to \$100,000	\$487 for the first \$40,000; plus \$9 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 to \$500,000	\$1,027 for the first \$100,000; plus \$7 for each additional \$1,000 or fraction thereof, to and including \$500,000
\$500,001 to \$1,000,000	\$3,827 for the first \$500,000; plus \$5 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001 to \$5,000,000	\$6,327 for the first \$1,000,000; plus \$3 for each additional \$1,000 or fraction thereof, to and including \$5,000,000
\$5,000,001 and over	\$18,327 for the first \$ 5,000,000; plus \$1 for each additional \$1,000 or fraction thereof



Residential Plan Review	25% of Building Permit Fee
Commercial Plan Review	35% of Building Permit Fee
Duplicate Plan Review	15% of Building Permit Fee
Reinstating an Expired Permit	\$50 + any additional review time
Fire Inspection & Plan Review	10% of Building Permit Fee

BUILDING INSPECTION FEES

Inspections outside of normal business hours	\$48 per hour, two-hour minimum
Re-inspection	\$48 per hour
Inspection for which no specific fee is indicated	\$48 per hour, one-hour minimum
Additional plan review required by changes, additions, or revisions to plans,	\$85 per hour, one-hour minimum
Use of outside consultants for plan checking and inspections, or both	Actual costs, including administrative and overhead costs
Fire Inspection	Included in Business License Fee
Work Without a Permit*	\$100 per infraction
Working Beyond a Stop Work Order*	\$200 per infraction

*Fines doubled for each subsequent infraction

IMPACT FEES

(Impact Fee Area Maps are found on the website)

Sewer Facilities	<ul style="list-style-type: none"> • Area A - \$539 • Area B - \$2,391 • Area C – RDA
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Culinary and Irrigation Water Systems	<ul style="list-style-type: none"> • Area A - \$873 • Area B (RDA) - \$521
Roadway Facilities	<ul style="list-style-type: none"> • Area A - \$3,586 • Area B (RDA) - \$1,286
Storm and Ground Water	<ul style="list-style-type: none"> • Area A - \$222 • Area B - \$337 • Area C - \$237

PASS THROUGH FEES

Timpanogos Special Service District	Equal to TSSD’s impact fee as dictated by their up-to-date Impact Fee Facilities Plan.
Orem Water Reclamation	Equal to Orem City’s Water Reclamation as dictated in their up-to-date Consolidated Fee Schedule.
Orem Water Rights	Equal to Orem City’s Water Rights as dictated in their up-to-date Consolidated Fee Schedule.

All impact fees will be assessed at the time building permits are issued. All other development Impact Fees will be calculated based on Equivalent Residential Units.

WATER DEPARTMENT FEES

¾" Water Meter & Connection Fee	\$363
1" Water Meter & Connection Fee	\$495
1½" Water Meter & Connection Fee	\$775
2" Water Meter & Connection Fee	\$1,206
Water Lateral Inspection Fee	\$50
Water Meter Reconnect Fee	\$50
Utility Application Fee	\$20



Fire Hydrant Meter Rental Deposit	\$ 1625 <u>250</u>
Daily Rate – Fire Hydrant Meter	\$10/100 month
Water Rate – Fire Hydrant Meter	\$2 Per 1,000 gallons of water
Residential Construction Water	\$50 minimum
Non-Residential Construction Water	\$50 minimum
Illegal Connection to Water System	\$1,000 per occurrence