



City Council Budget Retreat Agenda

February 18th, 2025

8:00am-12noon

Millcreek City Hall

1330 E Chambers Ave, Millcreek UT 84106

Meeting Objective:

To review financial priorities, discuss upcoming budget challenges, and align strategic goals for the city's continued successful growth.

Agenda

1. Welcome, Breakfast, & Icebreaker Activity (30 minutes) 8am-8:30am
 - a. Led by: City Manager, Eric Ellis
 - i. City of the Future—Divide into small groups
 - ii. Each group envisions the city 10 years from now
 - iii. Sketch on flip charts the biggest changes you have pictured in the city
 - iv. With that vision and write down two or three top budget priorities

2. RDA Presentation 8:30am-8:50am
 - a. Led by: RDA Director, Josh Daniels
 - b. Q&A 8:50am-9:00am
3. Council Small Project (\$1500) – Big Impact 9:00am-9:20am
 - a. Led by: Mayor or Council member
 - b. The Council may be provided with lifelines from staff, if additional ideas are needed
4. State of the City 9:20am-9:40am
 - a. Led by Mayor Fullmer
5. Operations & Discretionary Budgets 9:40am-10:10am
 - a. Department Directors:
 1. Building, 2. Recorder, 3. Economic Development, 4. Finance, 5. Engineering/Public Works, 6. Parks & Rec, 7. HR, 8. Communications
6. City Council Effective Roles Exercise 10:10am-10:40am
 - a. Bill Hulterstrom, President & CEO United Way - Utah County
7. Big Picture Goals – Mayor and Council 10:40am-11:20am
8. Final takeaways & the Budget Calendar 11:20am-11:35am